

Wirral Schools Forum

Date:	Tuesday, 24 January 2012
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

Contact Officer: Sue Ashley
Tel: 0151 666 4579
e-mail: SueAshley@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

AGENDA

1. **MINUTES OF PREVIOUS MEETING (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **OUTCOME OF LOCAL FORMULA CONSULTATION (Pages 7 - 14)**
4. **SCHOOLS BUDGET 2012-13 (Pages 15 - 26)**
5. **MFG EXCEPTIONS (Pages 27 - 28)**
6. **PUPIL PREMIUM (Pages 29 - 30)**
7. **SCHOOLS BUDGET MONITORING 2011-12 (Pages 31 - 32)**
8. **SCHEME FOR FINANCING SCHOOLS UPDATE (Pages 33 - 68)**
9. **EARLY YEARS FORMULA REVIEW (Pages 69 - 82)**
10. **MUSIC HUB REPORT FOR SCHOOLS (Pages 83 - 84)**
11. **ACADEMY CONSULTATION (Pages 85 - 88)**
12. **FINANCE REGULATIONS 2012 (Pages 89 - 128)**
13. **WORKPLAN UPDATE (Pages 129 - 130)**
14. **DATE OF NEXT MEETING**

